



# KCL Infra Projects Ltd.

Formerly : **Kadamb Constructions Ltd.**

Regd. Off. : C-11, Rinka Park, Geeta Nagar, Bhayandar (West), Thane-401 101 ▷ Tel. : 022-32649501 ▷ E-mail : kclindia@yahoo.co.in

## UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 31<sup>ST</sup> DECEMBER, 2012

S.No.	PARTICULARS	UNAUDITED	UNAUDITED	UNAUDITED		AUDITED
		QUARTER ENDED ON	Corresponding 3 month ended	NINE MONTHS ENDED ON		YEAR ENDED ON
		12/31/2012	31/12/2011 in the previous year	12/31/2012	12/31/2011	3/31/2012
1	(a) Net Sales/Income from Operations	99.65	256.54	265.10	1,421.84	2,217.48
	(b) Other Operating Income	-	-	-	-	-
	<b>Total income from operation (net)</b>	<b>99.65</b>	<b>256.54</b>	<b>265.10</b>	<b>1,421.84</b>	<b>2,217.48</b>
2	Expenditure					
	a. Purchase of stock in trade	94.55	197.23	295.65	1,784.52	1,888.07
	b. Changes in inventories of finish goods, work in progress and stock in trade.	(1.79)	55.12	(33.42)	102.62	291.18
	c. Employee benefit expenses	6.51	3.97	18.37	9.17	17.46
	d. Depreciation	1.78	1.76	5.32	4.74	6.73
	e. Other expenditure	2.35	2.27	11.39	11.39	16.14
	<b>Total expenses</b>	<b>103.41</b>	<b>260.35</b>	<b>297.30</b>	<b>1,912.44</b>	<b>2,219.58</b>
3	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>(3.76)</b>	<b>(3.81)</b>	<b>(32.19)</b>	<b>(490.60)</b>	<b>(2.10)</b>
4	Other Income	0.03	7.94	64.26	23.85	24.28
5	<b>Profit from ordinary activities before Finance Cost and Exceptional Items (3+4)</b>	<b>(3.72)</b>	<b>4.13</b>	<b>32.06</b>	<b>(466.75)</b>	<b>22.18</b>
6	Finance Cost	3.25	1.12	6.49	2.88	5.41
7	<b>Profit from ordinary activities after Finance Cost but before Exceptional Items (5-6)</b>	<b>(6.97)</b>	<b>3.01</b>	<b>25.57</b>	<b>(469.63)</b>	<b>16.77</b>
8	Exceptional items	-	-	-	-	-
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>(6.97)</b>	<b>3.01</b>	<b>25.57</b>	<b>(469.63)</b>	<b>16.77</b>
10	Tax expense					
	a) Current Tax	-	-	(0.15)	-	4.90
	b) Deferred Tax	-	0.06	-	0.35	0.62
11	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>(6.97)</b>	<b>2.95</b>	<b>25.72</b>	<b>(469.98)</b>	<b>11.25</b>
12	Extraordinary Item (net of tax expense ₹ )	-	0.30	-	-	-
13	<b>Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>(6.97)</b>	<b>2.65</b>	<b>25.72</b>	<b>(469.98)</b>	<b>11.25</b>
14	Paid-up equity share capital	526.62	526.62	526.62	526.62	526.62
15	(Face Value of equity share of Rs.2/- each)					
	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous accounting Year	-	-	-	-	1,227.32
16.i	<b>Earning Per Share (before extraordinary items)</b>					
	a) Basic	(0.03)	0.01	0.10	(1.78)	0.04
	b) Diluted	(0.03)	0.01	0.10	(1.78)	0.04
16.ii	<b>Earning Per Share (after extraordinary items)</b>					
	a) Basic	(0.03)	0.01	0.10	(1.78)	0.04
	b) Diluted	(0.03)	0.01	0.10	(1.78)	0.04





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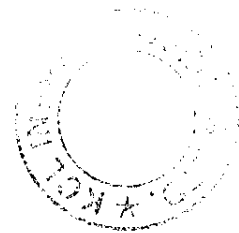
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PART-II					
<b>A</b>	<b>Particulars of Shareholding</b>				
<b>1</b>	<b>Public Shareholding</b>				
	a.)No. of Shares	24,225,419	24,225,430	24,225,419	24,225,419
	b)Percentage of Shareholding	92.00%	92.06%	92.00%	92.00%
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				
	Pledged/Encumbered				
	(a.)Number of Shares	-	-	-	-
	Percentage of Share( as a % of the total shareholding of Promoter and Promoter Group	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	(b.)Non-encumbered				
	Number of Shares	2,105,581	2,105,570	2,105,581	2,105,581
	Percentage of Share( as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	Percentage of Shares (as a % of the total share capital of the company)	8.00%	7.94%	8.00%	8.00%

- 1 The above statement of financial result have been reviewed by the Audit Committee and subsequently taken on record by the Board of Directors of the Company at their meeting held on 15th January, 2013.
- 2 Previous period / year figures have been regrouped / reclassified wherever necessary to facilitate comparison.
- 3 The business of the Company is under two segments i.e in constructions and the other relating to derivatives and Securities trading.The segments have been identified in line with AS -17 Segment Reorting, taking into account the risk & return, organisation structure.
- 4 During the year the status of complaints was: Opening :Nil Received : Nil Closing : Nil

For KCL Infra Projects Limited

**Mohan Jhavar**  
Managing Director



Place: Thane  
Date: 15/01/2013